

RICH

COUNTY

2005

CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of RICH County for the calendar year ending December 31, 2005 as approved and adopted by resolution no. 04-1213BT dated Dec. 13, 2004. An appropriate public hearing was held on December 13th, 2004 for all budgetary funds.

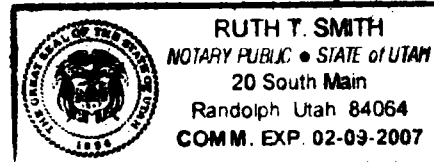
Signed:

Pamela Shaul
(County Auditor)

Subscribed and sworn to this 24th day

of Jan., 2005.

Ruth T. Smith
(Notary Public)



Rich County
Governmental Unit

2005
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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	470000	440000	440734
3120	Prior Years' Taxes - Delinquent	21000	21000	21000
3130	General Sales & Use Taxes	63570	60000	60000
3140	Franchise Taxes			
3150	Transient Room Tax	54995	51000	55000
3161	Re-appraisals			
3162	Assessing & Collecting - State-wide Levy	120000	120000	120000
3163	Assessing & Collecting - County Levy	88000	90000	90000
3170	Fee-in-Lieu of Property Taxes			
3200	Penalties & Interest on Delinquent Taxes			
	1/4 Option	91870	72000	63000
	Personal Property		40000	40000
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits			
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	63234	72000	70000
3222	Marriage Licenses			
3223	Motor Vehicle Operation	7000	7800	8000
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
	Emergency Management		27000	144500
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Governemnt			
3312	Public Safety	46865	15000	14775
3313	Highways and Streets			
3315	Health	2961	3000	4000
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes	205195	205000	212860
3340	State Grants		35000	45800
3350	State Shared Revenue		35000	38000
3356	Class "B" Road Fund Allotment	407000	417000	420000
3358	Liquor Fund Allotment	3037	7600	7500
3370	Grants from Local Units:			
	GIS	27270		21000
	Forest	14954	11000	11000
	RS2477		5000	5000

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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)	48000	39000	40000
3413	Zoning & Subdivision Fees	7400	2700	3000
3415	Sale of Maps & Publications			
3416	Auditor's Fees	2300	2100	2200
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges	17335	10000	10000
3450	Health	23000	29000	28000
3470	Parks and Public Property			
3480	Cemeteries			
3490	Miscellaneous Services: 911	9700	11000	9400
	Court Contract	21575	23000	20605
	Library	18820	14700	16725
	Wildland Suppression	20641	32000	20000
3500	FINES AND FORFEITURES			
3510	Fines	35490	53964	50580
3520	Forfeitures			
	CRM		36000	50000
	Sale Equip.			2000
	Misc.	5131	4100	4200
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	12823	13000	15000
3620	Rents & Concessions			
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			
	Council Aging	39000	45000	50000

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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "B" Road Fund Bal. to be Appropri.			25000
	Ambulance Reserve			60000
	TRT Reserve			10000
	Restaurant Reserve			20000
3890	Beg. General Fund Bal. to be Appropriated			351253
	TOTAL REVENUES			2680132

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services	43750	46000	50500
4360	Infirmaries			
	Ambulance	27714	29570	145000
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	7914	1525	30000
4415	Class "B" Road Program	657000	411000	538200
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
	Weed Control	39000	35075	67100
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas			
4540	Park Lighting			
4560	Recreation & Culture			
4580	Libraries	46756	35342	46000
4590	Cemeteries			
	Television	22863	24500	24400
	Fair	6282	4165	9000
	Ag. Extension	13873	19000	24712
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
	TRT/Restaurant	68000	68673	85300
	Council of Aging	60000	62146	65000
4700	DEBT SERVICE			
4710	Principal and Interest			
4800	TRANSFERS AND OTHER USES			
4810	Transfer to:			
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	61377	77942	79800
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts	25436	33268	40300
4122	Juvenile Court			
4123	District & Circuit Courts	11768	14181	17910
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing	34203	25700	30000
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor	60066	64850	68500
4142	Clerk			
4143	Treasurer	55374	55390	64160
4144	Recorder	66041	70595	90740
4145	Attorney	37021	40560	39700
4146	Surveyor	2325	3700	6000
4147	Assessor	75920	86010	86355
4150	Non-Departmental	189655	127450	131242
4160	General Governmental Buildings	64585	70480	60740
4170	Elections	1199	8066	4000
4180	Planning & Zoning	1697	1070	3000
4190	Education & Community Promotion			
	Public Defender	10786	11250	12000
4200	PUBLIC SAFETY			
4210	Police Department	252121	267030	272330
4220	Fire Department Wildland	76154	40085	62078
4230	Corrections (Jail)	219427	242450	266500
4240	Protective Inspection	25408	37240	35000
4250	Other Protective	6106	2430	5000
4252	Agricultural Inspection CRM	4000	36155	50000
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)	8074	34885	144500
	GPS/Rs2477	40689	18100	25065

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES			2680132

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SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	County Fair Description	Prior Year Actual 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:	13188	15000	17000
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	13188	15000	17000
	EXPENDITURES:	12561	15000	17000
	OTHER USES:			
	Transfer to: carry-over	627		
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES		15000	17000

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Council of Aging Description	Prior Year Actual 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:	62000	65000	70000
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	62000	65000	70000
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	62000	65000	70000

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SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Class B Description	Prior Year Actual 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:	408985	410700	538200
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	408985	410700	538200
	EXPENDITURES:	408985	410700	538200
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	408985	410700	538200

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Mosquito Description	Prior Year Actual 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:	182400	185000	200000
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	182400	185000	200000
	EXPENDITURES:	103786	185000	200000
	OTHER USES:			
	Transfer to: reserve	78657		
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	182400	185000	200000

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ENTERPRISE OR INTERNAL SERVICE FUND: _____

FORM 3

Account Number	Description	Prior Year Actual 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	211044	200000	199400
	Interest Earned			
	Other:			
	TOTAL OPERATING REVENUE	211044	200000	199400
	OPERATING EXPENSES:			
	Personal Services	123635	125000	
	Contractual Services			
	Material and Supplies	33085	32000	
	Depreciation	18537	15000	
	Other			
	TOTAL OPERATING EXPENSE	175253	172000	199400
	OPERATING INCOME (LOSS)	35791	28000	
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense	1122		
	Operating transfers from:			
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	NET INCOME (LOSS)	36913	28000	

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			